

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN3198 - Konkan Gyanpeeth College of Engineering, Karjat
Address	Konkan gyanpeeth Shaikshanik Sankul, Vengaon Road, Dahivali/parade, Post-Tiware, Tal : Karjat,Dist : Raigad-410 201, Maharashtra, INDIA.

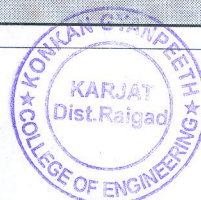
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	12741472	12741472	0	0	0	0
2	FEES AND GRANTS	70482314	70482314	0	0	0	0
Total Income		83223786	83223786	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	12741473	Total 12741473 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	11780	Total 11780 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	34716	Total 34716 Deductible 0	0	0	0	0
4	TUITION FEES	70435817	Total 70435817 Deductible 0	0	0	0	0
Total Income		83223786	83223786	0	0	0	0
Total Deductible Income		0	0				

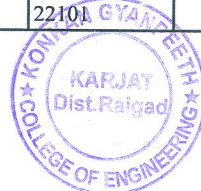
Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	CONTINGENT EXPENSES	8241204	8241204	0	0	0	0
2	DEPRECIATION	6552979	6552979	0	0	0	0
3	SALARIES AND ALLOWANCES	68429603	68429603	0	0	0	0
Total Expenses		83223786	83223786	0	0	0	0

Expenses Conversion Details		
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I/C PRINCIPAL
Konkan Gyanpeeth
College of Engineering
Karjat 410201

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	36383039	Total 36383039 Paid 36383039 Provision for Unpaid 0 Claimed 36383039	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	32046564	Total 32046564 Paid 32046564 Provision for Unpaid 0 Claimed 32046564	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>View</u>	200024	Total 200024 Claimed 200024	0	0	0	0
Affiliation	University Affiliation Fee <u>View</u>	489012	Total 489012 Claimed 489012	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>View</u>	1092159	Total 1092159 Claimed 1092159	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>View</u>	262046	Total 262046 Claimed 262046	0	0	0	0
Insurance	Student Insurance	8950	Total 8950 Claimed 8950	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>View</u>	818000	Total 818000 Claimed 818000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>View</u>	1977545	Total 1977545 Claimed 1977545	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	76927	Total 76927 Claimed 76927	0	0	0	0
Expenditure of Advertisement	Advertisement - General	137065	Total 137065 Claimed 137065	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	274612	Total 274612 Claimed 274612	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6446	Total 6446 Claimed 6446	0	0	0	0
Professional Charges	Consultancy Fees - Legal	503150	Total 503150 Claimed 503150	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	123644	Total 123644 Claimed 123644	0	0	0	0
Communication Expenses	Internet Charges <u>View</u>	22101	Total 22101 Claimed 22101	0	0	0	0



Printing and Stationery	Other stationary	143786	Total 143786 Claimed 143786	0	0	0	0
Establishment Expenses	Electricity	1391330	Total 1391330 Claimed 1391330	0	0	0	0
Establishment Expenses	Gardening Material	39105	Total 39105 Claimed 39105	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	675302	Total 675302 Claimed 675302	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	6552979	Total 6552979 Claimed 0	0	0	0	0
Total Expenses		83223786	83223786	0	0	0	0
Total Claimed Expenses			76670807				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24



[Handwritten Signature]
I/C PRINCIPAL
Konkan Gyanpeeth
College of Engineering
Karjat 410201